

Annual State Plan Work Plan
Federal Fiscal Year 2021

Community Supports Committee (CSC)

Description: To increase the number of adults with intellectual and developmental disabilities to love where they live by promoting and enhancing community-based supports and services.

Area of Emphasis:

Quality Assurance, Transportation, Recreation, Formal and Informal Community Supports

Activities to be used in achieving each goal:

Outreach, Technical Assistance, Supporting and Educating Communities, Interagency Collaboration and Coordination, Coordination with Related Councils, Committees and Programs, System Design and Redesign, Coalition Development and Citizen Participation, Informing Policymakers

This goal addresses:

Individual/Family Advocacy, System Change, Self-Advocacy Requirement, Network Collaboration, Capacity Building

Collaborators:

1. State Protection and Advocacy System
2. University Center
3. State DD Agency
4. Dept. of Health-Child and Adolescent Mental Health Division, Office of Health Care Assurance
5. Dept. of Human Services-Med-QUEST, Benefits, Employment and Support Services Division
6. DD Council Neighbor Island DD Committees
7. Hawaii Self-Advocacy Advisory Council
8. State and County Public Housing
9. Hawaii Waiver Providers Association
10. Special Parent Information Network
11. Housing and Urban Development
12. Going Home Plus (money follows the person)
13. Statewide Independent Living Council of Hawaii, Aloha Independent Living, Access to Independence
14. Executive Office on Aging
15. Service Providers
16. Fuller Lives - residential options

Objective #1: Individuals with intellectual and developmental disabilities, family members, providers, case managers, and advocates will have increased access to information about legislation, policies, and services that impacts individuals with intellectual and developmental disabilities.

Key Activities:

1. For each year of the State Plan, co-sponsor the annual Day at the Capitol event on Oahu for individuals with intellectual and developmental disabilities and their families to participate in the legislative process by meeting with legislators about intellectual and developmental disabilities-related issues and concerns, legislative measures, attend public hearings, etc.,

2. For each year of the State Plan, co-sponsor the annual Maui Disability Alliance Legislative Forum on Maui in collaboration with the Maui Disability Alliance that consists of over 35 public and private agencies and organization.
3. For each year of the State Plan, co-sponsor the annual East Hawaii Disability Legislative Forum in East Hawaii in collaboration with the East Hawaii Developmental Disabilities Committee and public and private agencies and organizations on Hawaii Island.
4. For each year of the State Plan, co-sponsor the annual West Hawaii Disability Legislative Forum in West Hawaii in collaboration with the West Hawaii Developmental Disabilities Committee and public and private agencies and organizations on Hawaii Island.
5. For each year of the State Plan, co-sponsor the annual Kauai Legislative Forum in Kauai in collaboration with the Kauai Developmental Disabilities Committee and public and private agencies and organizations on Kauai.

Expected Outputs:

1. 550 people with IDD, families, service providers, other advocates, and policy makers participate in the annual Day at the Capitol event.
2. 225 people with IDD, families, service providers, other advocates, and policy makers participate in the annual Legislative Forum event on Maui.
3. 225 people with IDD, families, service providers, other advocates, and policy makers participate in the annual East Hawaii Disability Legislative Forum.
4. 125 people with IDD, families, service providers, other advocates, and policy makers participate in the annual West Hawaii Disability Legislative Forum.
5. 150 people with IDD, families, service providers, other advocates, and policy makers participate in the annual Kauai Disability Legislative Forum.

Expected Objective Outcomes:

1. 550 people with IDD, families, service providers, other advocates attend the annual Day at the Capitol event and participate on the legislative process and meet with legislators and/or their staff to advocate for IDD-related measures
2. 225 people with IDD, families, service providers, other advocates and policy makers convey their issues and concerns and get information about IDD services at the annual Maui Disability Alliance Legislative Forum
3. 225 people with IDD, families, service providers, other advocates and policy makers convey their issues and concerns and get information about IDD services at the annual East Hawaii Disability Legislative Forum
4. 125 people with IDD, families, service providers, other advocates and policy makers convey their issues and concerns and get information about IDD services at the annual West Hawaii Disability Legislative Forum
5. 150 people with IDD, families, service providers, other advocates and policy makers convey their issues and concerns and get information about IDD services at the annual Kauai Legislative Forum

Data Evaluation and Measurement:

Satisfaction surveys completed by participants of the Day at the Capitol and Neighbor Island Legislative Forums.

Project the performance measure(s) that will be targeted for each objective:

IA Code	Targeted #
IA 1.1: The number of people with developmental disabilities who participated in Council supported activities designed to increase their knowledge of how to take part in decisions that affect their lives, the lives of others, and/or systems	400

IA 1.2: The number of family members who participated in Council supported in activities designed to increase their knowledge of how to take part in decisions that affect the family, the lives of others, and/or systems	50
IA 2.1: After participation in Council supported activities, the percent of people with developmental disabilities who report increasing their advocacy as a result of Council work.	90
IA 2.2: After participation in Council supported activities, the percent of family members who report increasing their advocacy as a result of Council work.	90
IA 2.3: The percent of people who are better able to say what they want or say what services and supports they want or say what is important to them.	90
IA 2.4: The percent of people who are participating now in advocacy activities.	90
IA 2.5: The percent of people who are on cross disability coalitions, policy boards, advisory boards, governing bodies and/or serving in leadership positions.	5
IA 3.1: The percent of people with developmental disabilities satisfied with a project activity	0
IA 3.2: The percent of family members satisfied with a project activity.	0

System Change (SC)

SC Code	Targeted #
SC 1.1: The number of policy and/or procedures created or changed.	0
SC 1.2: The number of statute and/or regulations created or changed	0
SC 1.3: The number of promising and/or best practices created and/or supported	0
SC 1.3.1: The number of promising practices created	0
SC 1.3.2: The number of promising practices supported through Council activities	0
SC 1.3.3: The number of best practices created	0
SC 1.3.4: The number of best practices supported through Council activities	0
SC 1.4: The number of people trained or educated through Council systemic change initiatives	50
SC 1.5: The number of Council supported systems change activities with organizations actively involved.	10
SC 2.1: The number of Council efforts that led to the creation or improvement of best or promising practices, policies, procedures, statute or regulation changes. (sub-measures 2.1.1; 2.1.3)	0
SC 2.2: The number of Council efforts that were implemented to transform fragmented approaches into a coordinated and effective system that assures individuals with developmental disabilities and their families participate in the design of and have access to needed community services, individualized supports, and other forms of assistance that promote self-determination, independence, productivity, and integration and inclusion in all facets of community life. (sub-measures 2.1.2; 2.1.4)	0
SC 2.1.1: The number of policy, procedure, statute, or regulation changes improved as a result of systems change.	0
SC 2.1.2: The number of policy, procedure, statute, or regulation changes implemented	0

SC 2.1.3: The number of promising and/or best practices improved as a result of systems change activities	0
SC 2.1.4: The number of promising and/or best practices that were implemented	0

Objective #2: Advocate to increase transportation options on all islands in Hawaii.

Key Activities:

1. Convene meetings with County Council members in all Counties in Hawaii to explore new strategies for providing discounted bus fares for individuals with intellectual and developmental disabilities.
2. Collaborate with the Department of Health and State and Counties Department of Transportation to explore and identify strategies for promoting share rides, carpools, and use of a ferry system for individuals with intellectual and developmental disabilities.

Expected Outputs:

1. Two meetings will be held to explore strategies for providing discounted fares.
2. Four meetings will be held to explore strategies to promote share rides, carpools and the use of a ferry system.

Expected Objective Outcomes:

1. Individuals with IDD get discounted bus fares.
2. Transportation options include share rides and carpools.
3. Increased bus routes to accommodate individuals with IDD to catch public transportation.
4. Increase accessible buses to accommodate individuals with IDD to utilizes public transportation.

Data Evaluation and Measurement:

1. Sign-in sheets for meetings with County Council members.
2. State legislature or counties pass legislation to provide discounted bus fares for people with IDD.

Project the performance measure(s) that will be targeted for each objective:

IA Code	Targeted #
IA 1.1: The number of people with developmental disabilities who participated in Council supported activities designed to increase their knowledge of how to take part in decisions that affect their lives, the lives of others, and/or systems	0
IA 1.2: The number of family members who participated in Council supported in activities designed to increase their knowledge of how to take part in decisions that affect the family, the lives of others, and/or systems	0
IA 2.1: After participation in Council supported activities, the percent of people with developmental disabilities who report increasing their advocacy as a result of Council work.	0
IA 2.2: After participation in Council supported activities, the percent of family members who report increasing their advocacy as a result of Council work.	0
IA 2.3: The percent of people who are better able to say what they want or say what services and supports they want or say what is important to them.	0
IA 2.4: The percent of people who are participating now in advocacy activities.	0
IA 2.5: The percent of people who are on cross disability coalitions, policy boards, advisory boards, governing bodies and/or serving in leadership positions.	0
IA 3.1: The percent of people with developmental disabilities satisfied with a project activity	0

IA 3.2: The percent of family members satisfied with a project activity.	0
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System Change (SC)

SC Code	Targeted #
SC 1.1: The number of policy and/or procedures created or changed.	0
SC 1.2: The number of statute and/or regulations created or changed	0
SC 1.3: The number of promising and/or best practices created and/or supported	0
SC 1.3.1: The number of promising practices created	0
SC 1.3.2: The number of promising practices supported through Council activities	0
SC 1.3.3: The number of best practices created	0
SC 1.3.4: The number of best practices supported through Council activities	0
SC 1.4: The number of people trained or educated through Council systemic change initiatives	0
SC 1.5: The number of Council supported systems change activities with organizations actively involved.	2
SC 2.1: The number of Council efforts that led to the creation or improvement of best or promising practices, policies, procedures, statute or regulation changes. (sub-measures 2.1.1; 2.1.3)	0
SC 2.2: The number of Council efforts that were implemented to transform fragmented approaches into a coordinated and effective system that assures individuals with developmental disabilities and their families participate in the design of and have access to needed community services, individualized supports, and other forms of assistance that promote self-determination, independence, productivity, and integration and inclusion in all facets of community life. (sub-measures 2.1.2; 2.1.4)	0
SC 2.1.1: The number of policy, procedure, statute, or regulation changes improved as a result of systems change.	0
SC 2.1.2: The number of policy, procedure, statute, or regulation changes implemented	0
SC 2.1.3: The number of promising and/or best practices improved as a result of systems change activities	0
SC 2.1.4: The number of promising and/or best practices that were implemented	0

Objective #3: Individuals with intellectual and developmental disabilities who reside in certified or licensed homes or facilities will have their personal allowance increased and will have control over their personal allowance.

Key Activities:

1. Initiate legislation and advocate for a \$25.00 a month increase for a total of \$75.00 a month for personal allowance.

Expected Outputs:

1. 50 Medicaid H&CBS Waiver providers will be educated on the legislation.
2. 50 Medicaid H&CBS Waiver providers will educate 1000 individuals with IDD on the proposed legislation.

Expected Objective Outcomes:

1. 50 Medicaid H&CBS Waiver providers will submit testimony to the legislators in support of the legislation.
2. 500 individuals with IDD will submit testimony to the legislators in support of the legislation.

Data Evaluation and Measurement:

1. The proposed legislation will make it through the House and the Senate.

Project the performance measure(s) that will be targeted for each objective:

IA Code	Targeted #
IA 1.1: The number of people with developmental disabilities who participated in Council supported activities designed to increase their knowledge of how to take part in decisions that affect their lives, the lives of others, and/or systems	400
IA 1.2: The number of family members who participated in Council supported in activities designed to increase their knowledge of how to take part in decisions that affect the family, the lives of others, and/or systems	200
IA 2.1: After participation in Council supported activities, the percent of people with developmental disabilities who report increasing their advocacy as a result of Council work.	100
IA 2.2: After participation in Council supported activities, the percent of family members who report increasing their advocacy as a result of Council work.	100
IA 2.3: The percent of people who are better able to say what they want or say what services and supports they want or say what is important to them.	100
IA 2.4: The percent of people who are participating now in advocacy activities.	100
IA 2.5: The percent of people who are on cross disability coalitions, policy boards, advisory boards, governing bodies and/or serving in leadership positions.	14
IA 3.1: The percent of people with developmental disabilities satisfied with a project activity	0
IA 3.2: The percent of family members satisfied with a project activity.	0

System Change (SC)

SC Code	Targeted #
SC 1.1: The number of policy and/or procedures created or changed.	1
SC 1.2: The number of statute and/or regulations created or changed	0
SC 1.3: The number of promising and/or best practices created and/or supported	0
SC 1.3.1: The number of promising practices created	0
SC 1.3.2: The number of promising practices supported through Council activities	0
SC 1.3.3: The number of best practices created	0
SC 1.3.4: The number of best practices supported through Council activities	0
SC 1.4: The number of people trained or educated through Council systemic change initiatives	300
SC 1.5: The number of Council supported systems change activities with organizations actively involved.	33

SC 2.1: The number of Council efforts that led to the creation or improvement of best or promising practices, policies, procedures, statute or regulation changes. (sub-measures 2.1.1; 2.1.3)	0
SC 2.2: The number of Council efforts that were implemented to transform fragmented approaches into a coordinated and effective system that assures individuals with developmental disabilities and their families participate in the design of and have access to needed community services, individualized supports, and other forms of assistance that promote self-determination, independence, productivity, and integration and inclusion in all facets of community life. (sub-measures 2.1.2; 2.1.4)	0
SC 2.1.1: The number of policy, procedure, statute, or regulation changes improved as a result of systems change.	0
SC 2.1.2: The number of policy, procedure, statute, or regulation changes implemented	0
SC 2.1.3: The number of promising and/or best practices improved as a result of systems change activities	0
SC 2.1.4: The number of promising and/or best practices that were implemented	0